

Performance Dashboard

Local Unit Name: City of Olivet
Local Unit Code: 23-2050

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$433	\$404	↓ -6.8%	Positive
Fund Balance as % of annual General Fund expenditures	86.1%	140.5%	↑ 63.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$10	\$0	↓ 100.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	26%	25%	↓ -4.2%	Negative
Public Safety				
Violent crimes per thousand	2	1	↓ -61.4%	Positive
Property crimes per thousand	10	10	↑ 1.3%	Negative
Traffic injuries or fatalities	3	-	↓ 100.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.21	1.21	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.7%	2.2%	↑ 31.6%	Positive
Acres of parks per thousand residents	3.0	3.5	↑ 15.7%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral