

## Performance Dashboard

**Local Unit Name: City of Olivet**

**Local Unit Code: 23-2050**

	2015	Unaudited 2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$275	\$283	↑ 2.9%	Negative
Fund Balance as % of annual General Fund expenditures	72.1%	69.1%	↓ -4.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$748	\$663	↓ -11.3%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	26%	35%	↑ 33.5%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	7	1	↓ -84.1%	Positive
Property crimes per thousand	2	11	↑ 502.6%	Negative
Traffic injuries or fatalities	-	1	→ 0.0%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.21	1.21	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.3%	5.4%	↑ 62.8%	Neutral
Acres of parks per thousand residents	3.1	3.0	↓ -4.8%	Negative
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral