

Performance Dashboard

Local Unit Name: City of Olivet
Local Unit Code: 23-2050

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$291	\$307	↑ 5.7%	Negative
Fund Balance as % of annual General Fund expenditures	117.2%	133.1%	↑ 13.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$99	\$90	↓ -9.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	24%	24%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	2	2	↓ -22.4%	Positive
Property crimes per thousand	4	17	↑ 313.7%	Negative
Traffic injuries or fatalities	-	1	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.21	1.21	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.4%	2.2%	↓ -8.0%	Neutral
Acres of parks per thousand residents	3.0	3.1	↑ 3.4%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral