

Performance Dashboard

Local Unit Name: City of Olivet

Local Unit Code: 23-2050

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$305	\$291	↓ -4.8%	Positive
Fund Balance as % of annual General Fund expenditures	92.7%	117.2%	↑ 26.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$112	\$99	↓ -11.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	24%	24%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	8	2	↓ -71.4%	Positive
Property crimes per thousand	7	4	↓ -41.7%	Positive
Traffic injuries or fatalities	-	-	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.21	1.21	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.3%	2.4%	↑ 5.0%	Neutral
Acres of parks per thousand residents	3.0	3.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral