

Performance Dashboard

Local Unit Name: City of Olivet

Local Unit Code: 23-2050

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$281	\$305	↑ 8.6%	Negative
Fund Balance as % of annual General Fund expenditures	88.9%	92.7%	↑ 4.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$130	\$112	↓ -13.8%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	35%	24%	↓ -31.4%	Negative
Public Safety				
Violent crimes per thousand	1	8	↑ 596.3%	Negative
Property crimes per thousand	11	7	↓ -37.2%	Positive
Traffic injuries or fatalities	1	-	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.21	1.21	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.9%	2.3%	↓ -21.0%	Neutral
Acres of parks per thousand residents	3.0	3.0	→ -0.5%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral